

City of Kenora - Department Budget Request

451 - Tri Municipal Landfill Site

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	4516050	0	796	0	0	0	0	0	0
Monitoring Program AP&B	4516931	700	465	676	3,110	676	1,793	676	0
Monitoring Program CE&CS	4516932	5,000	5,871	5,000	4,856	5,000	6,214	5,000	0
Monitoring Program M&S	4516933	500	272	500	50	500	0	500	0
Consulting & Engineering	4517100	3,000	0	3,000	0	3,000	0	3,000	0
Contracted Services	4517110	0	80	0	8,856	0	0	0	0
Materials & Supplies	4517400	800	300	600	(6,936)	600	300	600	0
Rental Non-Own Equipment	4517690	500	0	200	0	200	0	200	0
Rental of Own Equipment	4517700	100	40	100	320	100	56	100	0
Repairs / Maintenance / Cleaning	4517750	1,000	0	0	0	0	0	0	0
Telephone & Utilities	4517840	0	209	225	79	225	208	225	0
		11,600	8,033	10,301	10,334	10,301	8,570	10,301	0
Net Total		(11,600)	(8,033)	(10,301)	(10,334)	(10,301)	(8,570)	(10,301)	0